

Federal Funding (ITPO STP / TAP workplan as of May 5, 2016)				
-	2016	2017	2018	2019
STP Projects				
Crescent Harbor / Regatta Intersection (RW)	\$150,000			
Freeland Trail--Segment 1	\$472,100			
Island Transit Interoperability (radio repeaters)	\$259,500			
RTPO Unified Work Program		\$532,000		
Swantown / Heller Intersection Improvements CN		\$519,000		
Island County NonMotorized Plan Update	\$175,500			
Crescent Harbor / Regatta Intersection CN			\$1,200,000	
Crescent Harbor Resurfacing I	\$460,900			
Crescent Harbor Resurfacing II	\$288,100			
NW Heller Street Overlay	\$29,410	\$269,015		
Langley Cascade Ave Rest. (6th to Wharf)	\$268,150			
Island Transit Replacement Vehicles	\$740,656			
Total Planned Obligation	\$2,844,316	\$1,320,015	\$1,200,000	
Amount Obligated to date	\$1,175,656			
(\$2.57M total available for 2016) Obligation				
Target	\$2,400,000	\$1,040,000	\$1,040,000	\$1,040,000
<i>difference</i>	<i>\$444,316</i>			
TAP*				
Whidbey Ave. Ped Crossing CN	\$201,500			
Waterfront Trail Repair CN		\$120,000		
Freeland Trail--Segment 1	\$161,848			
South Whidbey Bike Route CN		\$80,000		
Camano Island Bike Loop PE + CN				\$125,000
Total Planned Obligation	\$363,348	\$200,000		\$125,000
Amount Obligated to date	\$0			
Obligation Target	\$265,000	\$93,000	\$93,000	\$93,000
<i>difference</i>	<i>\$98,348</i>			

* Planned obligations for TAP funds account for rural/urban split

Gray Italics indicates projected obligation target